

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2020

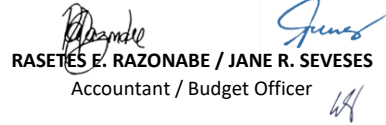
DATED : MAY 20, 2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMUNICATION EXPENSES												
100000100001000	Internet Expenses	GSD	Renewal of Contract in view of GPPB Resolutions No 019-2006 dated December 6, 2006 and No. 41-2017 dated December 21, 2017	N/A	N/A	N/A	2nd Quarter	GoP	4,455,780.00	4,455,780.00		
100000100001000	Software Licenses / Anti-virus	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,236,000.00	1,236,000.00		
100000100001000	Bandwidth Manager	GSD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		
100000100001000	SSL VPN	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	463,104.00	463,104.00		
100000100001000	IPS Firewall	GSD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,728,000.00	1,728,000.00		
100000100001000	Web Application Firewall	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00	3,000,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									11,482,884.00			

Prepared by:


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:


ARISTOGERSON T. GESMUNDO
Chairman


OMAIMAH E. GANDAMRA
Vice Chairman

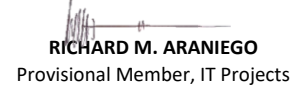
Approved by:


TEOFILO S. PILANDO, JR.
Chairman


MARIA PINKY M. DE PANO
Member


KHEMLE JANE T. VISCA-MARTINO
Member


CRESALINE S. BAGSIT
Member


RICHARD M. ARANIEGO
Provisional Member, IT Projects